

Financial statement

For the year August 1, 2021 - August 1, 2022

Losses and Gains	Aug 2021 - Aug 2022	%
Revenue	€ 35,696.48	100%
Private Funding	€ 35,696.48	100 %
A. Individual Contributions	€ 17,252.82	48.33 %
B. Reoccurring Contributions	€ 5,294.12	14.83 %
C. Volunteer Run Fundraisers	€ 964.00	2.70 %
D. Private Grants and Foundations	€ 12,185.54	34.14 %
Public Funding	€ 0	0 %
Expenses	€ 28,232.17	100 %
Salaries of Local Staff	€ 9,227.71	32.69 %
Program Service Expense	€ 10,958.08	38.81 %
A. Health Education Workshops	€ 1,189.99	4.20 %
B. Hygiene Supply Distributions	€ 7,136.53	25.28 %
C. Education Center Rent & Utilities	€ 1,681.56	5.96 %
D. Emergency Response Distributions	€ 950.00	3.36 %
Other Expenses	€ 8,046.38	28.50%
A. Health Education Center Renovation	€ 648.95	2.30 %
B. Professional Services	€ 748.70	2.65 %
C. Vehicle and Transportation Costs	€ 4,911.64	17.40 %
D. Registration and Insurance Fees	€ 699.29	2.48 %
E. Bank Fees	€ 184.00	0.65 %
F. Repairs and Maintenance	€ 569.38	2.02 %
G. Administrative Expense	€ 284.42	1.00 %
H. Fundraising	€ 0.00	0 %
Final Result Before Tax	€ 7,464.31	
Corporate tax	€ 0.00	
Final Result of Annual Account	€ 7,464.31	

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